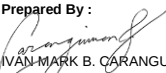


FY 2023 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code (UACS) : 16 008 0300002

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		46,991	3,031	43,960	6,076	2,664	3,750	12,490	4,112	4,582	5,278	13,972	3,276	2,602	3,149	9,027	2,990	3,628	1,853	8,471	43,960
A. Fiscal Year's (FY) Budget		46,991	3,031	43,960	6,076	2,664	3,750	12,490	4,112	4,582	5,278	13,972	3,276	2,602	3,149	9,027	2,990	3,628	1,853	8,471	43,960
New GAA		44,465	3,031	41,434	5,851	2,439	3,525	11,815	3,887	4,357	5,053	13,297	3,051	2,377	2,924	8,352	2,765	3,403	1,802	7,970	41,434
COMPREHENSIVE RELEASE		44,465	3,031	41,434	5,851	2,439	3,525	11,815	3,887	4,357	5,053	13,297	3,051	2,377	2,924	8,352	2,765	3,403	1,802	7,970	41,434
Specific Budgets of National Government Agencies	1 01 101	44,465	3,031	41,434	5,851	2,439	3,525	11,815	3,887	4,357	5,053	13,297	3,051	2,377	2,924	8,352	2,765	3,403	1,802	7,970	41,434
PS		26,956	2,156	24,800	1,891	1,891	2,105	5,887	1,891	3,622	1,891	7,404	1,891	1,891	1,891	5,673	1,891	2,864	1,081	5,836	24,800
MOOE		17,509	875	16,634	3,960	548	1,420	5,928	1,996	735	3,162	5,893	1,160	486	1,033	2,679	874	539	721	2,134	16,634
Automatic Appropriation		2,526	0	2,526	225	225	225	675	225	225	225	675	225	225	225	675	225	225	51	501	2,526
Retirement and Life Insurance Premiums	1 04 102	2,526	0	2,526	225	225	225	675	225	225	225	675	225	225	225	675	225	225	51	501	2,526
PS		2,526	0	2,526	225	225	225	675	225	225	225	675	225	225	225	675	225	225	51	501	2,526
TOTAL NCA PROGRAM		46,991	3,031	43,960	6,076	2,664	3,750	12,490	4,112	4,582	5,278	13,972	3,276	2,602	3,149	9,027	2,990	3,628	1,853	8,471	43,960
PS		29,482	2,156	27,326	2,116	2,116	2,330	6,562	2,116	3,847	2,116	8,079	2,116	2,116	2,116	6,348	2,116	3,089	1,132	6,337	27,326
MOOE		17,509	875	16,634	3,960	548	1,420	5,928	1,996	735	3,162	5,893	1,160	486	1,033	2,679	874	539	721	2,134	16,634
IV. TAX REMITTANCE ADVICE		0	3,031	3,031	372	193	259	824	269	355	330	954	225	190	218	633	210	278	132	620	3,031
PS		0	2,156	2,156	164	164	184	512	164	316	164	644	164	164	164	492	164	250	94	508	2,156
MOOE		0	875	875	208	29	75	312	105	39	166	310	61	26	54	141	46	28	38	112	875
V. TOTAL DISBURSEMENT PROGRAM		46,991	3,031	43,960	6,448	2,857	4,009	13,314	4,381	4,937	5,608	14,926	3,501	2,792	3,367	9,660	3,200	3,906	1,985	9,091	46,991
PS		29,482	2,156	27,326	2,280	2,280	2,514	7,074	2,280	4,163	2,280	8,723	2,280	2,280	2,280	6,840	2,280	3,339	1,226	6,845	29,482
MOOE		17,509	875	16,634	4,168	577	1,495	6,240	2,101	774	3,328	6,203	1,221	512	1,087	2,820	920	567	759	2,246	17,509

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